



2022 CAP Plan



Why do we create a CAP Plan?

- TAC Rule §6.206 (a) In accordance with the CSBG Act each Eligible Entity must submit a Community Action Plan on an annual basis.
- The Community Action Plan is required to be submitted to the Texas Department of Housing and Community Affairs by a date directed by the Department, for approval prior to execution of a contract.



CAP Plan Requirements

- TAC Rule §6.206 (e)-Community Action Plan shall be derived from the Community Needs Assessment and at minimum include:
 - A budget;
 - A description of the delivery of case management services in accordance with the National Performance Indicators;
and
 - A description of the services, programs, activities and planned outcomes.



CAP Plan Purpose

- CSBG Act, Sec. 676(b)(3)(B)-(C) requires that eligible entities provide information on how linkages will be developed to fill identified gaps in the services through the provision of information, referrals, and follow-up consultation.
- CSBG Act, Sec. 676(b)(5)(6)(9) requires that CSBG eligible entities develop linkages with governmental and other social service programs to assure the effective delivery of services and requires that eligible entities establish linkages with other organizations to fill identified gaps in services through the provision of information, referrals, case management, and follow-up consultations.

A Look Back:





The 2021 CAP Plan

- Identification of the top five goals from the 2018 Community Assessment and the 2019 Dialogue on Poverty
 - ✓ Jobs with benefits
 - ✓ Affordable Dental Care
 - ✓ Jobs paying \$12.00 or more per hour
 - ✓ Low cost/free activities for youth
 - ✓ Jobs that are 40+ hours

New Community Needs Assessment in 2021



#1 Access to affordable & Safe Housing

- FNPI 4b The number of households who obtained safe and affordable housing.
 - 1695
- FNPI 4c The number of households who maintained safe and affordable housing for 90 days.
 - 1400
- NPI 4e The number of households who avoided eviction.
 - 150
- FNPI 4f The number of households who avoided foreclosure.
 - 25

#2 Income

- FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.
 - 20
- FNPI 1e The number of unemployed adults who obtained employment (with a living wage or higher).
 - 40
- FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).
 - 35
- FNPI 1h The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.
 - 20

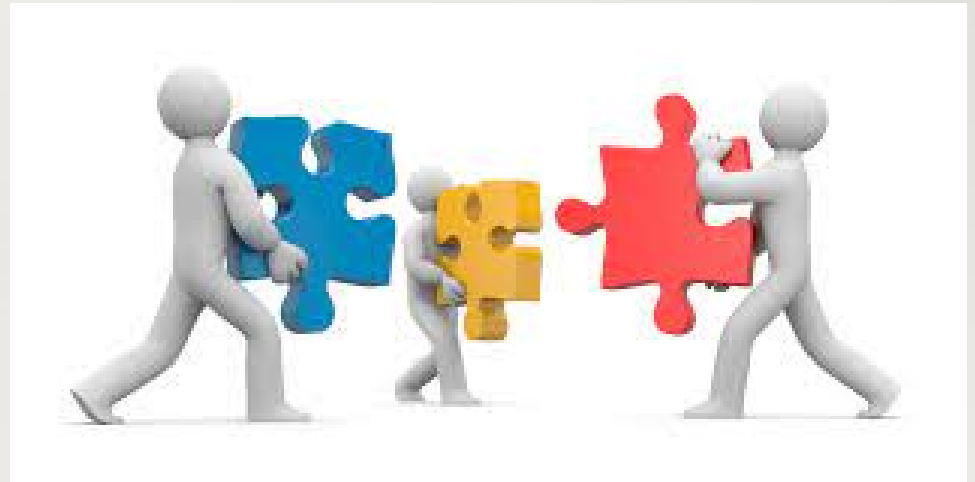
#3 Barriers to Earning a Livable Wage

- FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.
 - 5
- FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.
 - 20

#3 Barriers to Earning a Livable Wage

As a Community Level Need:

- ✓ Day Care
 - ✓ New options
 - ✓ Affordable options
- ✓ Industries paying Living Wage
- ✓ Educational Opportunities





#4

Food & Nutrition

- ✓ RSVP has Meals on Wheels stations
- ✓ Referrals to Head Start
 - ✓ Sites across our service area
 - ✓ Enrollment has been low

This Need also has potential to be a Community Level Need where we would work to find solutions together with local Community Leaders

#5 Homelessness

- FNPI 4b The number of households who obtained safe and affordable housing.
1695
- FNPI 4c The number of households who maintained safe and affordable housing for 90 days.
1400
- FNPI 4e The number of households who avoided eviction.
150
- FNPI 4f The number of households who avoided foreclosure.
25



Transition Out of Poverty

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Active Partnerships

- ❑ 7 Federal Agencies
- ❑ 12 State Agencies
- ❑ 26 County Governments
- ❑ 5 Colleges & Universities
- ❑ 70 Utility Vendors
- ❑ 400 Landlords
- ❑ 4 Community Coalitions

2022 CSBG Budget

Estimated CSBG Grant	\$570,178
Salaries	\$200,000
Travel	\$22,000
Client Assistance	\$12,725
Program Supplies	\$5,000
Indirect Costs	\$89,508

* All amounts are estimates based on 2021

Public Hearing

- Friday, August 27th
- 10am



Questions
or
Comments

